

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

EdPower Arlington (8830)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$1,707,039	\$1,215,026	\$877,294	NA	-27.8%
Group Health Insurance	222	\$0	\$225,870	\$178,196	\$94,867	NA	-46.8%
Instruction Services	311	\$0	\$68,676	\$84,089	\$76,352	NA	-9.2%
Non - Certified Salaries	120	\$0	\$257,074	\$150,962	\$65,120	NA	-56.9%
Social Security Certified	212	\$0	\$124,118	\$89,765	\$63,497	NA	-29.3%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$115,139	\$92,591	\$61,673	NA	-33.4%
Other Professional and Technical Services	319	\$0	\$174,132	\$89,188	\$57,324	NA	-35.7%
Operational Supplies	611	\$0	\$220,652	\$59,228	\$20,538	NA	-65.3%
Unemployment Insurance	230	\$0	\$91,481	\$16,396	\$10,882	NA	-33.6%
Public Employees Retirement Fund	214	\$0	\$22,877	\$19,243	\$10,077	NA	-47.6%
Social Security Noncertified	211	\$0	\$18,273	\$9,868	\$4,838	NA	-51.0%
Group Accident Insurance	223	\$0	\$7,260	\$6,578	\$3,323	NA	-49.5%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$229,379	\$21,946	\$3,200	NA	-85.4%
Connectivity	744	\$0	\$7,545	\$3,049	\$2,923	NA	-4.1%
Student Transportation Services	510	\$0	\$0	\$0	\$2,557	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$2,189	NA	NA
Group Life Insurance	221	\$0	\$3,117	\$3,489	\$1,297	NA	-62.8%
Textbooks	630	\$0	\$60,825	\$0	\$1,187	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$4,570	\$0	\$0	NA	NA
Travel	580	\$0	\$6,086	\$427	\$0	NA	-100.0%
Repairs and Maintenance Services	430	\$0	\$4,578	\$0	\$0	NA	NA
Professional Development	748	\$0	\$58,704	\$13,736	\$0	NA	-100.0%
Food Purchases	614	\$0	\$711	\$68	\$0	NA	-100.0%
Student Academic Achievement Total		\$0	\$3,408,105	\$2,053,846	\$1,359,138	NA	-33.8%
Student Instructional Support							
Non - Certified Salaries	120	\$0	\$1,183,571	\$1,021,974	\$888,209	NA	-13.1%
Certified Salaries	110	\$0	\$1,096,734	\$700,997	\$448,023	NA	-36.1%
Group Health Insurance	222	\$0	\$172,790	\$125,613	\$105,082	NA	-16.3%
Public Employees Retirement Fund	214	\$0	\$70,488	\$100,658	\$87,339	NA	-13.2%
Social Security Noncertified	211	\$0	\$83,583	\$74,670	\$61,886	NA	-17.1%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$82,317	\$49,442	\$31,461	NA	-36.4%
Social Security Certified	212	\$0	\$79,113	\$49,167	\$29,384	NA	-40.2%
Operational Supplies	611	\$0	\$70,089	\$21,322	\$18,577	NA	-12.9%
Other Professional and Technical Services	319	\$0	\$591,736	\$41,425	\$16,934	NA	-59.1%
Postage and Postage Machine Rental	532	\$0	\$10,021	\$10,429	\$9,904	NA	-5.0%
Telephone	531	\$0	\$18,376	\$13,429	\$8,668	NA	-35.5%
Group Accident Insurance	223	\$0	\$4,496	\$7,108	\$4,589	NA	-35.4%

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Group Life Insurance	221	\$0	\$1,835	\$1,778	\$4,087	NA	129.8%
Dues and Fees	810	\$0	\$1,593	\$2,224	\$1,526	NA	-31.4%
Printing and Binding	550	\$0	\$8,432	\$4,096	\$94	NA	-97.7%
Severance/Early Retirement Pay	213	\$0	\$26,923	\$0	\$0	NA	NA
Travel	580	\$0	\$796	\$0	\$0	NA	NA
Student Instructional Support Total		\$0	\$3,502,894	\$2,224,333	\$1,715,763	NA	-22.9%
Overhead and Operational							
Heating and Cooling for Buildings - Electricity	621	\$0	\$314,824	\$390,734	\$306,818	NA	-21.5%
Cleaning Services	420	\$0	\$490,300	\$410,600	\$263,600	NA	-35.8%
Other Professional and Technical Services	319	\$0	\$256,035	\$240,084	\$175,354	NA	-27.0%
Food Purchases	614	\$0	\$198,258	\$163,634	\$143,210	NA	-12.5%
Water and Sewage	411	\$0	\$66,756	\$124,186	\$96,891	NA	-22.0%
Heating and Cooling for Buildings - Gas	622	\$0	\$122,876	\$68,987	\$69,160	NA	0.2%
Non - Certified Salaries	120	\$0	\$336,584	\$116,160	\$60,940	NA	-47.5%
Insurance	520	\$0	\$130,028	\$75,477	\$46,553	NA	-38.3%
Removal of Refuse and Garbage	412	\$0	\$13,063	\$11,617	\$14,198	NA	22.2%
Operational Supplies	611	\$0	\$5,528	\$1,801	\$12,231	NA	579.3%
Public Employees Retirement Fund	214	\$0	\$19,765	\$18,804	\$6,825	NA	-63.7%
Student Transportation Services	510	\$0	\$13,697	\$5,100	\$4,500	NA	-11.8%
Social Security Noncertified	211	\$0	\$24,183	\$8,422	\$4,444	NA	-47.2%
Group Health Insurance	222	\$0	\$24,268	\$2,182	\$4,339	NA	98.9%
Repairs and Maintenance Services	430	\$0	\$42,616	\$9,434	\$880	NA	-90.7%
Group Accident Insurance	223	\$0	\$991	\$1,747	\$305	NA	-82.6%
Group Life Insurance	221	\$0	\$495	\$386	\$135	NA	-65.1%
Bank Service Charges	871	\$0	\$303	\$86	\$25	NA	-70.8%
Miscellaneous Objects	876 - 899	\$0	\$10	\$0	\$0	NA	NA
Dues and Fees	810	\$0	\$60	\$0	\$0	NA	NA
Travel	580	\$0	\$5,594	\$0	\$0	NA	NA
Advertising	540	\$0	\$24,749	\$6,032	\$0	NA	-100.0%
Overhead and Operational Total		\$0	\$2,090,983	\$1,655,473	\$1,210,406	NA	-26.9%
Non Operational							
Rentals	440	\$0	\$97,683	\$47,382	\$52,214	NA	10.2%
Other Professional and Technical Services	319	\$0	\$42,779	\$37,756	\$28,724	NA	-23.9%
Content	747	\$0	\$36,115	\$42,225	\$22,632	NA	-46.4%
Non - Certified Salaries	120	\$0	\$26,759	\$9,269	\$7,500	NA	-19.1%
Operational Supplies	611	\$0	\$46,232	\$7,746	\$4,445	NA	-42.6%

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Certified Salaries	110	\$0	\$10,920	\$18,161	\$2,500	NA	-86.2%
Travel	580	\$0	\$15,117	\$3,151	\$2,357	NA	-25.2%
Dues and Fees	810	\$0	\$6,230	\$3,470	\$1,364	NA	-60.7%
Social Security Noncertified	211	\$0	\$2,039	\$709	\$574	NA	-19.1%
Equipment	730	\$0	\$3,944	\$0	\$283	NA	NA
Interest	832	\$0	\$1,257	\$186	\$283	NA	52.3%
Social Security Certified	212	\$0	\$555	\$1,373	\$191	NA	-86.1%
Construction Services	450	\$0	\$70,568	\$0	\$0	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$343,325	\$187,252	\$0	NA	-100.0%
Public Employees Retirement Fund	214	\$0	\$419	\$0	\$0	NA	NA
Food Purchases	614	\$0	\$516	\$0	-\$19	NA	NA
Non Operational Total		\$0	\$704,457	\$358,681	\$123,048	NA	-65.7%
Grand Total		\$0	\$9,706,438	\$6,292,332	\$4,408,354	NA	-29.9%